

I-1. Each Elementary School - Total School Spending

Byfield Elementary #14

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,531	Amount	% To Total School	Per Pupil			
School Enrollment:	181						
Total		\$ 1,378,682	100.0%	\$ 7,617	\$ 8,418	-9.5%	89.3%
Instruction		\$ 979,029	71.0%	\$ 5,409	\$ 5,939	-8.9%	63.4%
Face-to-Face Teaching		\$ 921,632	66.8%	\$ 5,092	\$ 5,573	-8.6%	59.7%
Instructional Teachers		815,665	59.2%	4,506	4,996	-9.8%	52.8%
Substitutes		21,111	1.5%	117	117	0.0%	1.4%
Instructional Paraprofessionals		84,855	6.2%	469	461	1.8%	5.5%
Classroom Materials		\$ 57,397	4.2%	\$ 317	\$ 366	-13.3%	3.7%
Pupil-Use Technology & Software		15,958	1.2%	88	89	-0.6%	1.0%
Instructional Materials, Trips & Supplies		41,439	3.0%	229	277	-17.3%	2.7%
Instructional Support		\$ 148,390	10.8%	\$ 820	\$ 888	-7.6%	9.6%
Pupil Support		\$ 121,333	8.8%	\$ 670	\$ 691	-3.0%	7.9%
Guidance & Counseling		35,158	2.6%	194	226	-14.0%	2.3%
Library & Media		35,927	2.6%	198	186	6.5%	2.3%
Extracurricular		258	0.0%	1	1	-0.0%	0.0%
Student Health & Services		49,990	3.6%	276	278	-0.5%	3.2%
Teacher Support		\$ 1,323	0.1%	\$ 7	\$ 32	-77.2%	0.1%
Curriculum Development		0	0.0%	0	18	-100.0%	0.0%
In-Service, Staff Development & Support		1,323	0.1%	7	14	-46.4%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 25,734	1.9%	\$ 142	\$ 164	-13.5%	1.7%
Program Management		8,650	0.6%	48	69	-30.3%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		17,084	1.2%	94	96	-1.4%	1.1%
Operations		\$ 179,519	13.0%	\$ 992	\$ 1,167	-15.0%	11.6%
Non-Instructional Pupil Services		\$ 101,459	7.4%	\$ 561	\$ 568	-1.3%	6.6%
Transportation		68,601	5.0%	379	386	-1.8%	4.4%
Food Service		32,424	2.4%	179	179	-0.0%	2.1%
Safety		434	0.0%	2	3	-20.6%	0.0%
Facilities		\$ 78,060	5.7%	\$ 431	\$ 599	-28.0%	5.1%
Building Upkeep, Utilities & Maintenance		78,060	5.7%	431	599	-28.0%	5.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 71,744	5.2%	\$ 396	\$ 425	-6.6%	4.6%
School Management		\$ 71,744	5.2%	\$ 396	\$ 425	-6.6%	4.6%
Principals & Assistant Principals		42,725	3.1%	236	236	-0.0%	2.8%
School Office		29,020	2.1%	160	188	-14.9%	1.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%